



NPR College of Engineering & Technology

NPR Nagar, Natham, Dindigul - 624401, Tamil Nadu, India.
Approved by AICTE, New Delhi & Affiliated to Anna University, Chennai
An ISO 9001:2015 Certified Institution
Phone No: 04544- 246 500, 246501, 246502.



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CRITERION 6 - GOVERNANCE, LEADERSHIP AND MANAGEMENT

Key Indicator 6.4 FINANCIAL MANAGEMENT AND RESOURCE MOBILIZATION

Metric No 6.4.3 INSTITUTIONAL STRATEGIES FOR MOBILISATION OF FUNDS AND THE OPTIMAL UTILISATION OF RESOURCES

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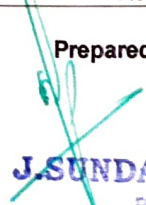





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 NPR <small>Rooch the Star</small>	<h2 style="margin: 0;">NPR College of Engineering & Technology</h2> <p style="margin: 0;">NPR Nagar, Natham, Dindigul - 624401, Tamil Nadu, India. Approved by AICTE, New Delhi & Affiliated to Anna University, Chennai. An ISO 9001:2015 Certified Institution. Phone No: 04544- 246 500, 246501, 246502. Website : www.nprcolleges.org, www.nprcet.org, Email:nprcetprincipal@nprcolleges.org</p>	 ISO 9001
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INSTITUTE BUDGET FOR ACADEMIC YEAR: 2020-21

Sl. No	Particulars	Proposal Amount	Sanction Amount	Utilization Amount
1	Department Establishment charges	13,00,000	12,60,000	12,58,457
2	Teaching salary	1,25,00,000	1,15,00,000	1,13,76,461
3	Non-teaching salary	42,00,000	41,75,000	41,58,437
4	Transport Maintenance	25,00,000	22,00,000	22,89,186
5	Building Maintenance	6,10,000	6,00,000	5,94,765
6	Tree plantation, Garden maintenance	5,00,000	4,50,000	4,45,289
7	Ground work maintenance	1,33,000	1,25,000	1,32,440
8	Library books	1,00,000	75,000	73,660
9	E-source	90,500	87,000	86,900
10	Students welfare & Recognition	4,00,000	3,75,000	3,50,000
11	Student scholarship	17,00,000	15,00,000	15,00,000
12	Affiliation fee	6,00,000	6,00,000	5,60,000
13	Bank charges	1,000	1,000	603
14	Insurance-Students & Staff	1,20,000	1,10,000	1,09,050
15	Certificate Verification Fees	10,000	10,000	9,185
16	Diesel Expenses	12,00,000	11,50,000	11,43,943
17	College function & programming expenses	60,000	40,000	23,311
18	Membership Expenses	2,50,000	2,35,000	2,33,940
19	Software Hndling Charges	1,500	1,400	1,324
20	Postage & courier	100	100	50
21	Printing & Stationery	55,000	52,000	51,150
22	NAAC Registration Expenses	30,000	30,000	29,512
23	GST	1,35,000	1,30,000	1,27,933
24	Travelling expenses	90,000	85,000	84,486
25	University fees	65,000	62,000	61,100
26	University sports Expenses	15,500	15,000	14,066
27	Depreciation	6,00,000	6,00,000	6,10,199
28	Excess of income over expenditure	2,10,00,000	2,10,00,000	2,04,45,915
Total budget amount Proposed / Sanctioned / Utilized for Current Academic Year 2020-21:		4,82,66,600	4,64,68,500	4,57,71,362

<p>Prepared by:</p> <p style="text-align: center;"></p> <p style="text-align: center;">Dr. J.SUNDARARAJAN, B.E., M.Tech., Ph.D., Principal</p> <p style="text-align: center;">N.P.R. College of Engineering & Technology Natham, Dindigul (T.N.) - 624 401.</p>		<p>Approved By:</p> <p style="text-align: center;"></p> <p style="text-align: center;">Chief Administrative Officer, NPR Group of Institutions, Natham</p>
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