

College of Engineering & Technology



Approved by AICTE, Affiliated to Anna University, Accredited by NAAC WITH 'A' GRADE Recognized by UGC under 2 (f) Natham, Dindigul - 624 401. Web: www.nprcet.org

CRITERION 4 - INFRASTRUCTURE AND LEARNING RESOURCES

KEY INDICATOR 4.1 - PHYSICAL FACILITIES

Metric No 4.1.4. Expenditure, excluding salary for infrastructure augmentation during the year 2022-2023 (INR in Lakhs)

S.No.	Content	Page.
1.	Expenditure statement for infrastructure augmentation	2
2.	Income and Expenditure statement for 2022-2023	3

PRINCIPAL

Dr. J.SUNDARARAJAM, B.E., M. Tech, Ph.D.

Principal

N.P.R. College of Engineering & Technology Motham, Dindiguit 104 - 024 491.







Natham, Dindigul - 624 401. Web: www.nprcet.org

INFRASTRUCTURE AUGMENTATION EXPENDITURE

NPR College of Engineering & Technology, Natham, Dindigul-624401, has had the following Expenditure amounts for Infrastructure augmentation during the financial year 2022-2023. The below mentioned amounts is covered in the Income & Expenditure statements.

Financial Year	2022-23
Amount in Rupees	1,87,20,258
Amount in Lakhs	187.20258

B.E., M.Tech., Ph.D.,

Principal

MAR. College of Engineering & Technology Natham, Dindigut (DH - 824 401.









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INSTITUTE EXPENSE DETAILS FINANCIAL YEAR 2022-2023

S.No.	Description	Expense (Rs.)
1	Salary	3,43,38,297
2	EPF & Esic Employer	25,54,838
3	Insurance Staffs & Students	1,26,577
4	Affiliation Fee	13,50,000
5	Bank Charges	2,060
6	Certificate verification	16,950
7	College function Expense	11,18,285
8	Consulting Expense	5,84,746
9	Course surrender Fee	25,000
10	Electrical and AC maintenance	7,72,262
11	Faculty Development Expense	1,55,000
12	Freight Charges	19,620
13	Internet	97,552
14	Lab consumables	3,85,266
15	Lab Equipment service Expense	91,400
16	License Renewal	2,52,136
17	Membership Fee	1,46,962
18	NBA Expenses	10,89,593
19	New Course and Additional Intake Fee	50,000
20	Repairs & Maintenance - Furniture & Fittings	10,220
21	Service Charges	5,47,328
22	GST	8,13,830
23	Splicing Charges	16,200
24	Sports & Games	1,23,378
25	Staff welfare	35,500
26	Stall Expenses	1,76,399
27	Stationary & Printing	2,06,836
28	Student Welfare	12,70,715
29	Student Recognition Fee	6,36,830
30	Transport Maintenance	52,21,379
31	Travelling Expense	2,49,069





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S.No.	Description	Expense (Rs.)		
32	Lab Equipment's	23,64,725		
33	Library Books	17,99,169		
34	Computer Accessories	1,15,87,698		
35	Printer and Projector	90,700		
36	Networking and Intercom	6,35,371		
37	Camera and accessories	8,92,074		
38	Cell phone & Television	6,500		
39	Firewall Appliance	8,96,800		
40	UPS	6,01,932		
41	Electrical Equipment's	6,29,570		
42	Furniture and Fittings	1,71,210		
43	Bio metric Machine	52,510		
44	Building	47,67,835		
45	Electronic Materials	23,162		
	Total Expense in Rupees			

Total amount utilised, Rs. 7,70,03,484/- (Rupees Seven crores Seventy Lakhs Three thousand Four hundred and Eighty Four only)

Ds. J.SUNDARARAJAN,
B.E., M.Tech, Ph.D.,
Principal

M.P.R. College of Engineering & Technology Natham Dindigut (Da) - 824 481.



N.P.R. COLLEGE OF ENGINEERING & TECHNOLOGY **ULUPPAKUDI POST, NATHAM TALUK** DINDIGUL - 624 401.

INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD 01.04,2022 TO 31.03,2023

EXPENDITURE		INCOME		
To Affiliation fee	13.50.000	By Fees from Students	5,84,26,500	
" College & Coll function exp	11,18,285	" Interest Received from Bank	3,67,741	
" Faculty Development Expenses	1,55,000	" Other Income	62,341	
" Bank Charges	2,060	" Discount received	70,905	
" Salary & Incentive	3,43,38,297	Discount received	70,30.	
" EPF & ESI Employer	25,54,838	Market SAMPRESSES OF The Model And the second designation of the SAMPRESSES And Advanced to the SAMPRESSES OF THE SAMPRE	and the source	
" Certificate Verification Fees	16,950	CONTRACTOR OF THE CONTRACTOR O		
" Course Surrender Fee	25,000	MACHINERY ON CONTRACTOR OF PARTY OF THE CONTRACTOR OF THE CONTRACT	A ST TO ST T	
" Sports & Games	1,23,378	all althoughteen the addition and an extension of the second and t	- Committee of the same of the	
* Stall Expenses	1,76,399	and the state of t	man and the second of the seco	
" Membership Fee	1,46,962	M. Mariana Mariana Mariana (Mariana Mariana Ma	Marine Control of the second	
* Electrical and AC Maintenance	7,72,262	and the state of t	All and the second seco	
" Freight Charges	19,620	Service Andrew Committee and Andrew Committee	water to the second of the sec	
* Lab Consumable & Equipment Ser	4,76,666	To an annual property of the contract of the c	and the second s	
" Repairs & Maintenance	10,220	en että suuraanamanaan suuraanamanan eteeteen silämäänäänen ylän kaamanan on silämäänään ja suuraanaan suuraana Silämäänäänäänään suuraanaanaanaan eteeteen silämäänäänään ylän kaamanan on silämäänäänään suuraanaanaan suura	project of a defining the contract of the second contract of the sec	
* Service Charges	5,47,328	A consequent to the consequence of the consequence	Manager 10 to 10 t	
" Student & Staffwelfare	13,06,215			
" Transport Charges (Diesel)	52,21,379	and the state of t	and an analysis of the spirit	
" Consulting Expenses	5,84,746	and the second s	ALTERNATION OF THE PROPERTY OF	
" Installation Expenses	and the second s	The second secon	AND AND AND AND AND ADDRESS OF THE PARTY OF	
" Internet Charges	97.552	September 1 - Se	anything the second sec	
" NBA Fees	10,89,593	Section (Company of the Company of t	MONTH CO. The County of the Co	
" New Course Registration Fee	50,000	Egypty (All Medical or prince read on the Copy of the company of the copy of t	A Company of the Comp	
" License Renewal	2,52,136	 Specimental and the control of the con		
" Splicing Charges	16,200	 Continue of the continue of the c		
" Student Recognition Fees	6,36,830	See were a confidence with the confidence of the		
" GST	8,13,830	Section (1) in the section of the se		
* Printing & Stationery	2,06,836		processing and appropriate accommodately as of procedures and	
" Insurance - Students & Staff	1,26,577		The state of the s	
" Travelling exp	2,49,069	The state of the s	THE RESIDENCE OF THE PROPERTY	
" Depreciation	66,89,606			
* Excess of Income	(2,46,346)			
over Expenditure			CONTRACTOR OF THE PROPERTY OF	
TOTAL	5,89,27,487	TOTAL	5,89,27,487	

UBRAN CHENNAI 000 017

Place: Chennai - 17 Date : 31-10-2023

AS PER BOOKS OF ACCOUNTS FURNISHED TO US

For RAJ & SUBRAMANIAN Chartered Accountants

G.JOHN WINSTEN Partner M.No: 202081

NGG MATHAM

. JSUNDARARAJAN, B.E., M.Tech., Ph.D.,

Principal

MAR. College of Engineering & Torongologe Natham Dindigo (2) - 12- 14

N.P.R. COLLEGE OF ENGINEERING & TECHNOLOGY DINDIGUL - 624 401.

Schedule 1: Fixed Assets

The state of the s	VVIIV AS ON		itions	Gross block	T		14(0)
Particulars	01.04.2022	Before Sep	After Sep	as on 31.03.2 023	Rate	Dep	WDV as on 31.03.2023
Lab Equipments	30,34,078	5,00,000	18,64,725	53,98,802	15%	6,69,966	47,28,836
Television	1,348		The control of the co	1,348	15%	202	1,146
Motor Bus	57,556			57,556	30%	17,267	40,289
Library Books	6,68,444	2,44,908	15,54,261	24,67,613	40%	6,76,193	17,91,420
Software	2,56,450	*		2,56,450	40%	1,02,580	1,53,870
Solar Power Plant	4,21,200	to Minister in contraction of the property of the contraction of the c		4,21,200	40%	1,68,480	2,52,720
Computer accessories	6,89,389	70,26,200	45,61,498	1,22,77,087	40%	39,98,535	82,78,552
Printer & Projector	8,32,728	47,200	43,500	9,23,428	15%	1,35,252	7,88,176
Sports Materials	2,74,133			2,74,133	15%	41,120	2,33,013
Fire Extinguisher	1,47,075	Philippinghateau		1,47,075	15%	22,061	1,25,014
Networking and Intercom	5,36,564		6,35,371	11,71,935	15%	1,28,137	10,43,798
Camera	understand of the second of th	2,98,861	5,93,213	8,92,074	15%	89,320	8,02,754
Cellphone and Television	91,374	6,500	######################################	97,874	15%	14,681	83,193
Watercooler	1,05,199		· ·	1,05,199	15%	15,780	89,419
Firewall Aplliances		8,96,800		8,96,800	15%	1,34,520	7,62,280
UPS	THE STATE OF THE S	and the second s	6,01,932	6,01,932	15%	45,145	5,56,787
Electrical equipments			6,29,570	6,29,570	15%	47,218	5,82,352
Furniture & Fittings	4,34,910	38,645	1,32,565	6,06,120	15%	80,976	5,25,144
Bio-Metric Machine		44,250	8,260	52,510	15%	7,257	45,253
Building			47,67,835	47,67,835	10%	2,38,392	45,29,443
Speakers & Amplifiers	1,41,278			1,41,278	15%	21,192	1,20,086
Wires, Cables & Headphones	19,430		-	19,430	15%	2,914	16,516
Electronics Materials	2,04,539		23,162	2,27,701	15%	32,418	1,95,283
Total	79,15,692	91,03,364	1,54,15,892	3,24,34,948		66,89,606	2,57,45,342



De. J.SUNDARARAJAN, B.E., M.Tech., Ph.D.,

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