

# NPR





Approved by AICTE, Affiliated to Anna University,
Accredited by NAAC WITH 'A' GRADE Recognized by UGC under 2 (f)
Natham, Dindigul - 624 401. Web: www.nprcet.org

### **CRITERION 4 - INFRASTRUCTURE AND LEARNING RESOURCES**

### **KEY INDICATOR 4.2 - LIBRARY AS A LEARNING RESOURCE**

Metric No 4.2.3 Expenditure for purchase of books/e-books and subscription to journals/e-journals during the year 2022-2023 (INR in Lakhs)

S.No.	Content	Page. No.
1.	Expenditure statement for library	2
2.	Income and Expenditure statement for 2022-2023	3

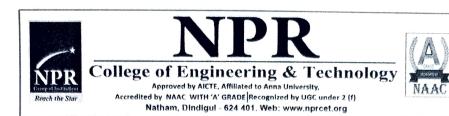
PRINCIPAL

Dr. J.SUNDARARAJAN, B.E., M.Tech., Ph.D.,

Principal

M.P.R. College of Engineering & Technology Nathana, Dindigui (CM - 024 401.





#### LIBRARY EXPENDITURE

NPR College of Engineering & Technology, Natham, Dindigul-624401, has had the following Expenditure amounts for **Purchase of books, journals and E-resources** Expenditure during the financial year 2022-2023. The below mentioned amounts is covered in the Income & Expenditure statements.

Financial Year	2022-23		
Amount in Rupees	17,99,169		
Amount in Lakhs	17.99169		

PRINCIPAL

Dr. J.SUNDARARAJAN, B.E., M.Tech, Ph.D.,

Principal

NATA. College of Engineering & Technology Natham, Dindigot (251 - 324 491).









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### INSTITUTE EXPENSE DETAILS FINANCIAL YEAR 2022-2023

S.No.	Description	Expense (Rs.)
1	Salary	3,43,38,297
2	EPF & Esic Employer	25,54,838
3	Insurance Staffs & Students	1,26,577
4	Affiliation Fee	13,50,000
5	Bank Charges	2,060
6	Certificate verification	16,950
7	College function Expense	11,18,285
8	Consulting Expense	5,84,746
9	Course surrender Fee	25,000
10	Electrical and AC maintenance	7,72,262
11	Faculty Development Expense	1,55,000
12	Freight Charges	19,620
13	Internet	97,552
14	Lab consumables	3,85,266
15	Lab Equipment service Expense	91,400
16	License Renewal	2,52,136
17	Membership Fee	1,46,962
18	NBA Expenses	10,89,593
19	New Course and Additional Intake Fee	50,000
20	Repairs & Maintenance - Furniture & Fittings	10,220
21	Service Charges	5,47,328
22	GST	8,13,830
23	Splicing Charges	16,200
24	Sports & Games	1,23,378
25	Staff welfare	35,500
26	Stall Expenses	1,76,399
27	Stationary & Printing	2,06,836
28	Student Welfare	12,70,715
29	Student Recognition Fee	6,36,830
30	Transport Maintenance	52,21,379
31	Travelling Expense	2,49,069





# **NPR**

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S.No.	Description	Expense (Rs.)		
32	Lab Equipment's	23,64,725		
33	Library Books	17,99,169		
34	Computer Accessories	1,15,87,698		
35	Printer and Projector	90,700		
36	Networking and Intercom	6,35,371		
37	Camera and accessories	8,92,074		
38	Cell phone & Television	6,500		
39	Firewall Appliance	8,96,800		
40	UPS	6,01,932		
41	Electrical Equipment's	6,29,570		
42	Furniture and Fittings	1,71,210		
43	Bio metric Machine	52,510		
44	Building	47,67,835		
45	Electronic Materials	23,162		
	Total Expense in Rupees			

Total amount utilised, Rs. 7,70,03,484/- (Rupees Seven crores Seventy Lakhs Three thousand Four hundred and Eighty Four only)

Ds. J.SUNDARARAJAN,
B.E., M.Tech, Pa.D.,

M.P.R. College of Engineering & Technology Natham Dindigut (Da) - 824 481.



### N.P.R. COLLEGE OF ENGINEERING & TECHNOLOGY **ULUPPAKUDI POST, NATHAM TALUK** DINDIGUL - 624 401.

### INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD 01.04,2022 TO 31.03,2023

EXPENDITURE		INCOME	
To Affiliation fee	13.50.000	By Fees from Students	5,84,26,500
" College & Coll function exp	11,18,285	" Interest Received from Bank	3,67,741
" Faculty Development Expenses	1,55,000	" Other Income	62,341
" Bank Charges	2,060	" Discount received	70,905
" Salary & Incentive	3,43,38,297	Discount reactives	70,30.
" EPF & ESI Employer	25,54,838	Market Applications of the State of the Assessment of the Application of the Assessment of the Assessm	
" Certificate Verification Fees	16,950	CONTRACTOR OF THE CONTRACTOR O	
" Course Surrender Fee	25,000	A PART OF THE STREET OF THE STREET STREET, STREET STREET STREET, STREET STREET, STREET	
" Sports & Games	1,23,378	and the companies of a subdivision of the second control of the se	The second secon
* Stall Expenses	1,76,399		make the second of the second
" Membership Fee	1,46,962	M. Mile and a supplied to the Mile and Andrew Comment of Mile and a supplied for the company of the comment of the supplied of the company of the comment of	Marine Control of the second control of the
* Electrical and AC Maintenance	7,72,262	- 1997 г. родуничения фильмания этом поменания поменания поменания подности подности поменания	And and the second seco
" Freight Charges	19,620	The American Mathematical Company and the Company of the Company o	and grade to some a construction of the
* Lab Consumable & Equipment Ser	4,76,666	The suppose of the su	and the second s
" Repairs & Maintenance	10,220	en entre programment de la company de la com	project of the second court of the second cour
" Service Charges	5,47,328	A consequent to the consequence of the consequence	Market St. Co. Co. Co. Co. Co. Co. Co. Co. Co. Co
" Student & Staffwelfare	13,06,215		
" Transport Charges (Diesel)	52,21,379	Programme and the control of the con	and and the second of the seco
" Consulting Expenses	5,84,746	The second secon	AND THE RESIDENCE OF THE PARTY
" Installation Expenses	unecessoria a como como e como e en esta en esta en esta en en esta en	A STATE OF THE PROPERTY OF THE STATE OF THE	AND THE PROPERTY OF STREET, ST
" Internet Charges	97.552	A STATE OF THE PROPERTY OF THE	No. of the last of
" NBA Fees	10,89,593	The second contract of	whype Control of the
" New Course Registration Fee	50,000	To proposition in the contract registry of particular reads and part of the data data contract of the particular reads and the contract of the particular reads and the particular reads and the contract of the particular reads and the particular r	
" License Renewal	2,52,136	Springerstander with 1995 personalizations of the property of the control of the	
" Splicing Charges	16,200	Section and the section of the secti	
" Student Recognition Fees	6,36,830	A MANUAL RECOGNISION MANUAL CONTROL OF THE PROPERTY OF THE PRO	THE PROPERTY OF THE PROPERTY O
" GST	8,13,830		The second secon
" Printing & Stationery	2,06,836		per many and agreement account which is, on I have been accounted
" Insurance - Students & Staff	1,26,577	And Applications of Applications and App	Conjugate To the Control of the Cont
* Travelling exp	2,49,069	and the control of th	THE PART OF THE PA
" Depreciation	66,89,606		consideration of the control organization and
* Excess of Income	(2,46,346)		
over Expenditure	est of the state o		CONTROL OF THE CONTRO
TOTAL	5,89,27,487	TOTAL	5,89,27,487

UBRAN CHENNAI 000 017

Place: Chennai - 17 Date : 31-10-2023

AS PER BOOKS OF ACCOUNTS FURNISHED TO US

For RAJ & SUBRAMANIAN Chartered Accountants

G.JOHN WINSTEN Partner M.No: 202081

NGG MATHAM

. JSUNDARARAJAN, B.E., M.Tech., Ph.D.,

Principal

MAR. College of Engineering & Torongologe Natham Dindigo (2) - 12- 14

### N.P.R. COLLEGE OF ENGINEERING & TECHNOLOGY DINDIGUL - 624 401.

### Schedule 1: Fixed Assets

	VVIIV AS ON		itions	Gross block			14/01/
Particulars	01.04.2022	Before Sep	After Sep	as on <b>31.03.2</b> 023	Rate	Dep	WDV as on 31.03.2023
Lab Equipments	30,34,078	5,00,000	18,64,725	53,98,802	15%	6,69,966	47,28,836
Television	1,348		State of the state	1,348	15%	202	1,146
Motor Bus	57,556			57,556	30%	17,267	40,289
Library Books	6,68,444	2,44,908	15,54,261	24,67,613	40%	6,76,193	17,91,420
Software	2,56,450	***		2,56,450	40%	1,02,580	1,53,870
Solar Power Plant	4,21,200	and the or the published and commence on a popular commence of the commence of		4,21,200	40%	1,68,480	2,52,720
Computer accessories	6,89,389	70,26,200	45,61,498	1,22,77,087	40%	39,98,535	82,78,552
Printer & Projector	8,32,728	47,200	43,500	9,23,428	15%	1,35,252	7,88,176
Sports Materials	2,74,133			2,74,133	15%	41,120	2,33,013
Fire Extinguisher	1,47,075	Professional Management of the Committee		1,47,075	15%	22,061	1,25,014
Networking and Intercom	5,36,564	And the state of t	6,35,371	11,71,935	15%	1,28,137	10,43,798
Camera	nadamana, makan aku muu popun aku ka	2,98,861	5,93,213	8,92,074	15%	89,320	8,02,754
Cellphone and Television	91,374	6,500		97,874	15%	14,681	83,193
Watercooler	1,05,199		*	1,05,199	15%	15,780	89,419
Firewall Aplliances		8,96,800		8,96,800	15%	1,34,520	7,62,280
UPS	responsable to the final contract of the fin	and the two first street and the second seco	6,01,932	6,01,932	15%	45,145	5,56,787
Electrical equipments	New york is part along to consider a construction of the second of the s		6,29,570	6,29,570	15%	47,218	5,82,352
Furniture & Fittings	4,34,910	38,645	1,32,565	6,06,120	15%	80,976	5,25,144
Bio-Metric Machine		44,250	8,260	52,510	15%	7,257	45,253
Building			47,67,835	47,67,835	10%	2,38,392	45,29,443
Speakers & Amplifiers	1,41,278			1,41,278	15%	21,192	1,20,086
Wires, Cables & Headphones	19,430		-	19,430	15%	2,914	16,516
Electronics Materials	2,04,539		23,162	2,27,701	15%	32,418	1,95,283
Total	79,15,692	91,03,364	1,54,15,892	3,24,34,948	·	66,89,606	2,57,45,342



De. J.SUNDARARAJAN, B.E., M.Tech., Ph.D.,

M.P.R. College of Engineering & Technology Nathana Dindigur (194) - 024 481.