



# NPR

## College of Engineering & Technology

Approved by AICTE, Affiliated to Anna University,  
Accredited by NAAC WITH 'A' GRADE | Recognized by UGC under 2 (f)  
Natham, Dindigul - 624 401. Web: www.nprcet.org



### CRITERION 4 - INFRASTRUCTURE AND LEARNING RESOURCES

#### KEY INDICATOR 4.2 - LIBRARY AS A LEARNING RESOURCE

Metric No 4.2.3 Expenditure for purchase of books/e-books and subscription to journals/  
e- journals during the year 2022-2023 (INR in Lakhs)

S.No.	Content	Page. No.
1.	Expenditure statement for library	2
2.	Income and Expenditure statement for 2022-2023	3

PRINCIPAL

Dr. J.SUNDARARAJAN,

B.E., M.Tech., Ph.D.,

Principal

N.P.R. College of Engineering & Technology

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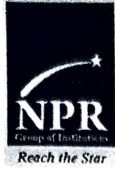
### LIBRARY EXPENDITURE

NPR College of Engineering & Technology, Natham, Dindigul-624401, has had the following Expenditure amounts for **Purchase of books, journals and E-resources** Expenditure during the financial year 2022-2023. The below mentioned amounts is covered in the Income & Expenditure statements.

<b>Financial Year</b>	<b>2022-23</b>
<b>Amount in Rupees</b>	17,99,169
<b>Amount in Lakhs</b>	<b>17.99169</b>



  
**PRINCIPAL**  
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### INSTITUTE EXPENSE DETAILS FINANCIAL YEAR 2022-2023

S.No.	Description	Expense (Rs.)
1	Salary	3,43,38,297
2	EPF & Esic Employer	25,54,838
3	Insurance Staffs & Students	1,26,577
4	Affiliation Fee	13,50,000
5	Bank Charges	2,060
6	Certificate verification	16,950
7	College function Expense	11,18,285
8	Consulting Expense	5,84,746
9	Course surrender Fee	25,000
10	Electrical and AC maintenance	7,72,262
11	Faculty Development Expense	1,55,000
12	Freight Charges	19,620
13	Internet	97,552
14	Lab consumables	3,85,266
15	Lab Equipment service Expense	91,400
16	License Renewal	2,52,136
17	Membership Fee	1,46,962
18	NBA Expenses	10,89,593
19	New Course and Additional Intake Fee	50,000
20	Repairs & Maintenance - Furniture & Fittings	10,220
21	Service Charges	5,47,328
22	GST	8,13,830
23	Splicing Charges	16,200
24	Sports & Games	1,23,378
25	Staff welfare	35,500
26	Stall Expenses	1,76,399
27	Stationary & Printing	2,06,836
28	Student Welfare	12,70,715
29	Student Recognition Fee	6,36,830
30	Transport Maintenance	52,21,379
31	Travelling Expense	2,49,069





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S.No.	Description	Expense (Rs.)
32	Lab Equipment's	23,64,725
33	<b>Library Books</b>	<b>17,99,169</b>
34	Computer Accessories	1,15,87,698
35	Printer and Projector	90,700
36	Networking and Intercom	6,35,371
37	Camera and accessories	8,92,074
38	Cell phone & Television	6,500
39	Firewall Appliance	8,96,800
40	UPS	6,01,932
41	Electrical Equipment's	6,29,570
42	Furniture and Fittings	1,71,210
43	Bio metric Machine	52,510
44	Building	47,67,835
45	Electronic Materials	23,162
<b>Total Expense in Rupees</b>		<b>7,70,03,484</b>

Total amount utilised, Rs. 7,70,03,484/- ( Rupees Seven crores Seventy Lakhs Three thousand Four hundred and Eighty Four only)



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**N.P.R. COLLEGE OF ENGINEERING & TECHNOLOGY**  
**ULUPPAKUDI POST, NATHAM TALUK**  
**DINDIGUL - 624 401.**

**INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD 01.04.2022 TO 31.03.2023**

EXPENDITURE	₹	INCOME	₹
To Affiliation fee	13,50,000	By Fees from Students	5,84,26,500
" College & Coll function exp	11,18,285	" Interest Received from Bank	3,67,741
" Faculty Development Expenses	1,55,000	" Other Income	62,341
" Bank Charges	2,060	" Discount received	70,905
" Salary & Incentive	3,43,38,297		
" EPF & ESI Employer	25,54,838		
" Certificate Verification Fees	16,950		
" Course Surrender Fee	25,000		
" Sports & Games	1,23,378		
" Stall Expenses	1,76,399		
" Membership Fee	1,46,962		
" Electrical and AC Maintenance	7,72,262		
" Freight Charges	19,620		
" Lab Consumable & Equipment Ser	4,76,666		
" Repairs & Maintenance	10,220		
" Service Charges	5,47,328		
" Student & Staff welfare	13,06,215		
" Transport Charges (Diesel)	52,21,379		
" Consulting Expenses	5,84,746		
" Installation Expenses	-		
" Internet Charges	97,552		
" NBA Fees	10,89,593		
" New Course Registration Fee	50,000		
" License Renewal	2,52,136		
" Splicing Charges	16,200		
" Student Recognition Fees	6,36,830		
" GST	8,13,830		
" Printing & Stationery	2,06,836		
" Insurance - Students & Staff	1,26,577		
" Travelling exp	2,49,069		
" Depreciation	66,89,606		
" Excess of Income over Expenditure	(2,46,346)		
<b>TOTAL</b>	<b>5,89,27,487</b>	<b>TOTAL</b>	<b>5,89,27,487</b>

**AS PER BOOKS OF ACCOUNTS FURNISHED TO US**

For **RAJ & SUBRAMANIAN**  
Chartered Accountants

*G. John Winsten*  
**G. JOHN WINSTEN**  
Partner  
M.No: 202081



Place : Chennai - 17  
Date : 31-10-2023



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**DINDIGUL - 624 401.**

**Schedule 1 : Fixed Assets**

Particulars	WDV as on 01.04.2022	Additions		Gross block as on 31.03.2023	Rate	Dep	WDV as on 31.03.2023
		Before Sep	After Sep				
Lab Equipments	30,34,078	5,00,000	18,64,725	53,98,802	15%	6,69,966	47,28,836
Television	1,348	-	-	1,348	15%	202	1,146
Motor Bus	57,556	-	-	57,556	30%	17,267	40,289
Library Books	6,68,444	2,44,908	15,54,261	24,67,613	40%	6,76,193	17,91,420
Software	2,56,450	-	-	2,56,450	40%	1,02,580	1,53,870
Solar Power Plant	4,21,200	-	-	4,21,200	40%	1,68,480	2,52,720
Computer accessories	6,89,389	70,26,200	45,61,498	1,22,77,087	40%	39,98,535	82,78,552
Printer & Projector	8,32,728	47,200	43,500	9,23,428	15%	1,35,252	7,88,176
Sports Materials	2,74,133	-	-	2,74,133	15%	41,120	2,33,013
Fire Extinguisher	1,47,075	-	-	1,47,075	15%	22,061	1,25,014
Networking and Intercom	5,36,564	-	6,35,371	11,71,935	15%	1,28,137	10,43,798
Camera	-	2,98,861	5,93,213	8,92,074	15%	89,320	8,02,754
Cellphone and Television	91,374	6,500	-	97,874	15%	14,681	83,193
Watercooler	1,05,199	-	-	1,05,199	15%	15,780	89,419
Firewall Appliances	-	8,96,800	-	8,96,800	15%	1,34,520	7,62,280
UPS	-	-	6,01,932	6,01,932	15%	45,145	5,56,787
Electrical equipments	-	-	6,29,570	6,29,570	15%	47,218	5,82,352
Furniture & Fittings	4,34,910	38,645	1,32,565	6,06,120	15%	80,976	5,25,144
Bio-Metric Machine	-	44,250	8,260	52,510	15%	7,257	45,253
Building	-	-	47,67,835	47,67,835	10%	2,38,392	45,29,443
Speakers & Amplifiers	1,41,278	-	-	1,41,278	15%	21,192	1,20,086
Wires, Cables & Headphones	19,430	-	-	19,430	15%	2,914	16,516
Electronics Materials	2,04,539	-	23,162	2,27,701	15%	32,418	1,95,283
<b>Total</b>	<b>79,15,692</b>	<b>91,03,364</b>	<b>1,54,15,892</b>	<b>3,24,34,948</b>		<b>66,89,606</b>	<b>2,57,45,342</b>



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