

# NPR College of Engineering & Technolog



Approved by AICTE, Affiliated to Anna University,
Accredited by NAAC WITH 'A' GRADE Recognized by UGC under 2 (f)
Natham, Dindigul - 624 401. Web: www.nprcet.org

### **CRITERION 4 - INFRASTRUCTURE AND LEARNING RESOURCES**

### KEY INDICATOR 4.4 - MAINTENANCE OF CAMPUS INFRASTRUCTURE

Metric No 4.4.1. Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year 2022 - 2023 (INR in Lakhs)

S.No.	Content	Page. No.
1.	Expenditure statement for maintenance	2
2.	Income and Expenditure statement for 2022-2023	3

PRINCIPAL

Dr. J.SUNDARARAJAN, B.E., M.Tech., Ph.D.,

Principal

M.P.R. College of Engineering & Technology Nathern, Dindigut (DM - 024 491.









Approved by AICTE, Affiliated to Anna University. Accredited by NAAC WITH 'A' GRADE Recognized by UGC under 2 (f) Natham, Dindigul - 624 401. Web: www.nprcet.org

### MAINTENANCE EXPENDITURE

NPR College of Engineering & Technology, Natham, Dindigul-624401. has had the following Expenditure amounts for Maintenance of academic and physical facilities Expenditure during the financial year 2022-2023. The below mentioned amounts is covered in the Income & Expenditure statements.

Financial Year	2022-23		
Amount in Rupees	78,36,299		
Amount in Lakhs	78.36299		

Dr. JSUNDARARAJAN.

B.E., M.Tech, Ph.D., Principal

MPR. College of Engineering & Technology Natham, Dindigur (29 - 824 461.









College of Engineering & Technology

Approved by AICTE, Affiliated to Anna University,

Accredited by NAAC WITH 'A' GRADE Recognized by UGC under 2 (f)

Natham, Dindigul - 624 401. Web: www.nprcet.org

### INSTITUTE EXPENSE DETAILS FINANCIAL YEAR 2022-2023

S.No.	Description	Expense (Rs.)
1	Salary	3,43,38,297
2	EPF & Esic Employer	25,54,838
3	Insurance Staffs & Students	1,26,577
4	Affiliation Fee	13,50,000
5	Bank Charges	2,060
6	Certificate verification	16,950
7	College function Expense	11,18,285
8	Consulting Expense	5,84,746
9	Course surrender Fee	25,000
10	Electrical and AC maintenance	7,72,262
11	Faculty Development Expense	1,55,000
12	Freight Charges	19,620
13	Internet	97,552
14	Lab consumables	3,85,266
15	Lab Equipment service Expense	91,400
16	License Renewal	2,52,136
17	Membership Fee	1,46,962
18	NBA Expenses	10,89,593
19	New Course and Additional Intake Fee	50,000
20	Repairs & Maintenance - Furniture & Fittings	10,220
21	Service Charges	5,47,328
22	GST	8,13,830
23	Splicing Charges	16,200
24	Sports & Games	1,23,378
25	Staff welfare	35,500
26	Stall Expenses	1,76,399
27	Stationary & Printing	2,06,836
28	Student Welfare	12,70,715
29	Student Recognition Fee	6,36,830
30	Transport Maintenance	52,21,379
31	Travelling Expense	2,49,069





## **NPR**

## College of Engineering & Technology



Approved by AICTE, Affiliated to Anna University,
Accredited by NAAC WITH 'A' GRADE Recognized by UGC under 2 (f)
Natham, Dindigul - 624 401. Web: www.nprcet.org

S.No.	Description	Expense (Rs.)
32	Lab Equipment's	23,64,725
33	Library Books	17,99,169
34	Computer Accessories	1,15,87,698
35	Printer and Projector	90,700
36	Networking and Intercom	6,35,371
37	Camera and accessories	8,92,074
38	Cell phone & Television	6,500
39	Firewall Appliance	8,96,800
40	UPS	6,01,932
41	Electrical Equipment's	6,29,570
42	Furniture and Fittings	1,71,210
43	Bio metric Machine	52,510
44	Building	47,67,835
45	Electronic Materials	23,162
	Total Expense in Rupees	7,70,03,484

Total amount utilised, Rs. 7,70,03,484/- (Rupees Seven crores Seventy Lakhs Three thousand Four hundred and Eighty Four only)

Ds. J.SUNDARARAJAN,
B.E., M.Tech, Pa.D.,

M.P.R. College of Engineering & Technology Natham Dindigut (Da) - 824 481.



### N.P.R. COLLEGE OF ENGINEERING & TECHNOLOGY **ULUPPAKUDI POST, NATHAM TALUK** DINDIGUL - 624 401.

### INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD 01.04,2022 TO 31.03,2023

EXPENDITURE		INCOME	
o Affiliation fee	13.50.000	By Fees from Students	5,84,26,500
" College & Coll function exp	11,18,285	" Interest Received from Bank	3,67,741
" Faculty Development Expenses	1,55,000	" Other Income	62,341
" Bank Charges	2,060	" Discount received	70,905
" Salary & Incentive	3,43,38,297	Discount reactives	70,30.
" EPF & ESI Employer	25,54,838	THE SECOND SECON	managed and the state of
" Certificate Verification Fees	16,950	CONTRACTOR OF COMMENSAGE CONTRACTOR OF THE STATE OF CONTRACTOR OF THE STATE OF THE	The second secon
" Course Surrender Fee	25,000	AND THE RESIDENCE OF THE PARTY	
" Sports & Games	1,23,378	A CHARLES AND A STATE OF THE ST	The second second second second second
* Stall Expenses	1,76,399	The second secon	marks and the second of the se
" Membership Fee	1,46,962	A Microsophia Manageria (1996) and a single for the following and the company of	Marine Committee of the
" Electrical and AC Maintenance	7,72,262	- стору в ре <mark>спортивной разрифования постоя постоя</mark>	Andrew Commence of the Commenc
" Freight Charges	19,620	The American Community of the Community	Land Co. 1 D. Cont. A. Delinaman D. C. C.
" Lab Consumable & Equipment Ser	4,76,666	And the second of the second o	page to the second of the seco
" Repairs & Maintenance	10,220	and the construction of th	ger (18) gradition of Sudgest French (18)
* Service Charges	5,47,328	A consequent to the consequence of the consequence	CARLORS OF THE PARTY OF THE PAR
" Student & Staffwelfare	13,06,215		
" Transport Charges (Diesel)	52,21,379	The second secon	annealment (1994), for the fig. of the control of the ACM the accessor for the ACM the control of the transfer of the control
" Consulting Expenses	5,84,746	Approximation and the control of the	AND THE RESIDENCE OF THE PARTY
" Installation Expenses	managenegasination or	Account of the second of the s	TAXABLE OF LONDON CO. C.
" Internet Charges	97.552	Self-instrument participation of the self-instrument of the self-ins	And the second s
" NBA Fees	10,89,593	The second contract of	and the state of the second section of the second section of the second section of the second section
" New Course Registration Fee	50,000	To provide the later of the contract of the co	and handless to the household of the state o
" License Renewal	2,52,136	a professional control of the second control of the	
" Splicing Charges	16,200	<ul> <li>Option and the state of the sta</li></ul>	
" Student Recognition Fees	6,36,830	- Make a confidence and a confidence of the conf	The second secon
" GST	8,13,830	A MAN CONTROL AND A MAN CONTROL AND	
" Printing & Stationery	2,06,836		The state of the second of the
" Insurance - Students & Staff	1,26,577	AND AND THE REST OF THE PROPERTY OF THE PROPER	Companies of the Company of the Comp
* Travelling exp	2,49,069	The state of the s	The same of the sa
" Depreciation	66,89,606		consideration of the control of the
* Excess of Income	(2,46,346)		
over Expenditure	and the state of t	ACCOUNTS OF THE PROPERTY OF TH	
TOTAL	5,89,27,487	TOTAL	5,89,27,487

UBRAN CHENNAI 000 017

Place: Chennai - 17 Date : 31-10-2023

AS PER BOOKS OF ACCOUNTS FURNISHED TO US

For RAJ & SUBRAMANIAN Chartered Accountants

G.JOHN WINSTEN Partner M.No: 202081

NGG MATHAM

. JSUNDARARAJAN, B.E., M.Tech., Ph.D.,

Principal

MAR. College of Engineering & Torongologe Natham Dindigo (2) - 12- 14

### N.P.R. COLLEGE OF ENGINEERING & TECHNOLOGY DINDIGUL - 624 401.

### Schedule 1: Fixed Assets

	VVIIV AS ON		itions Gross block				MIDA
Particulars	01.04.2022	Before Sep	After Sep	as on 31.03,2023	Rate	Dep	WDV as on 31.03.2023
Lab Equipments	30,34,078	5,00,000	18,64,725	53,98,802	15%	6,69,966	47,28,836
Television	1,348		Paris van de service Maringanis (de service de service	1,348	15%	202	1,146
Motor Bus	57,556		in and demonstration or sense.	57,556	30%	17,267	40,289
Library Books	6,68,444	2,44,908	15,54,261	24,67,613	40%	6,76,193	17,91,420
Software	2,56,450	*		2,56,450	40%	1,02,580	1,53,870
Solar Power Plant	4,21,200	Control Supplied Southern Supplied Southern		4,21,200	40%	1,68,480	2,52,720
Computer accessories	6,89,389	70,26,200	45,61,498	1,22,77,087	40%	39,98,535	82,78,552
Printer & Projector	8,32,728	47,200	43,500	9,23,428	15%	1,35,252	7,88,176
Sports Materials	2,74,133			2,74,133	15%	41,120	2,33,013
Fire Extinguisher	1,47,075	Patropholiumas, o est o control to de tales processes		1,47,075	15%	22,061	1,25,014
Networking and Intercom	5,36,564		6,35,371	11,71,935	15%	1,28,137	10,43,798
Camera	nadamakanan makan alah mengenyakan kelebahasak ia seberah sebahasak ia sebahasak ia seberah sebahasak ia sebahasak i	2,98,861	5,93,213	8,92,074	15%	89,320	8,02,754
Cellphone and Television	91,374	6,500		97,874	15%	14,681	83,193
Watercooler	1,05,199		*	1,05,199	15%	15,780	89,419
Firewall Aplliances		8,96,800		8,96,800	15%	1,34,520	7,62,280
UPS	responsable to the final contract of the fin	and the three transferred particles are considered to the constant of the cons	6,01,932	6,01,932	15%	45,145	5,56,787
Electrical equipments	entigen in god eight i mod for interest engligger being chekking in judicion god (Experimental Control of Con		6,29,570	6,29,570	15%	47,218	5,82,352
Furniture & Fittings	4,34,910	38,645	1,32,565	6,06,120	15%	80,976	5,25,144
Bio-Metric Machine		44,250	8,260	52,510	15%	7,257	45,253
Building			47,67,835	47,67,835	10%	2,38,392	45,29,443
Speakers & Amplifiers	1,41,278			1,41,278	15%	21,192	1,20,086
Wires, Cables & Headphones	19,430		-	19,430	15%	2,914	16,516
Electronics Materials	2,04,539		23,162	2,27,701	15%	32,418	1,95,283
Total	79,15,692	91,03,364	1,54,15,892	3,24,34,948		66,89,606	<b>ኢ57,45,342</b>



De. J.SUNDARARAJAN, B.E., M.Tech., Ph.D.,

M.P.R. College of Engineering & Technology Nathana Dindigur (194) - 024 481.