

NPR

COLLEGE OF ENGINEERING & TECHNOLOGY (AUTONOMOUS)

Approved by AICTE, New Delhi & Affiliated to Anna University, Chennai | Accredited by NAAC with 'A' GRADE
Recognized by UGC under 2 (f) | ISO 9001:2015 Certified | Web: www.nprcolleges.org | E-Mail: nprcetprincipal@nprcolleges.org
NPR Nagar, Natham - 624 401, Dindigul Dist, Tamil Nadu. Ph: 04544 - 246500, 501, 502.



CRITERION 4 - INFRASTRUCTURE AND LEARNING RESOURCES

KEY INDICATOR 4.4 - MAINTENANCE OF CAMPUS INFRASTRUCTURE

Metric No 4.4.1. Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year 2023 - 2024 (INR in Lakhs)

S. No.	Content	Page. No.
1.	Expenditure statement for maintenance	2
2.	Income and Expenditure statement for 2023-2024	3




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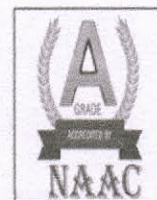
Principal
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Natham, Dindigul (Dt) - 624 401



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MAINTENANCE EXPENDITURE

NPR College of Engineering & Technology, Natham, Dindigul-624401, has had the following Expenditure amounts for **Maintenance of academic and physical facilities** Expenditure during the financial year **2023-2024**. The below mentioned amounts is covered in the Income & Expenditure statements.

Financial Year	2023-24
Amount in Rupees	1,27,31,526
Amount in Lakhs	127.31526



PRINCIPAL

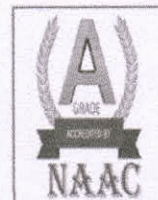
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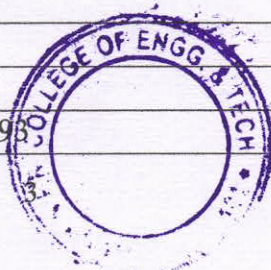
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INSTITUTE EXPENDITURE DETAILS

FINANCIAL YEAR 2023-2024

S. No.	Description	Expense (Rs.)
1	Salary & Incentives	4,24,82,367
2	EPF & ESIC Employer	31,60,029
3	Insurance Staffs & Students	1,44,623
4	Affiliation Fee	12,15,000
5	Bank Charges	11,352
6	Certificate verification	17,200
7	College function Expense	32,14,575
8	Consulting Expense	1,50,000
9	Course surrender Fee	25,000
10	Electrical and AC Maintenance	5,94,092
11	Freight Charges	55,889
12	Internet	7,93,522
13	Lab consumables & Equipment service	3,12,695
14	License Renewal	4,200
15	Membership Fee	45,000
16	New Course and Additional Intake Fee	50,000
17	Repair & Maintenance	80,539
18	Service Charges	7,65,394
19	Sports & Games	1,38,380
20	Staff Welfare & Students Welfare	16,87,222
21	Printing & Stationary	17,59,263
22	Student Recognition Fee	15,13,120
23	Transport Charges (Diesel)	70,53,632
24	Travelling Expense	6,08,547
25	Lab Equipments	13,69,252
26	Library Books	17,18,673
27	Computer Accessories	1,00,01,261
28	Printer and Projector	17,32,488
29	Camera and accessories	14,64,138
30	Cell phone & Television	25,998
31	Firewall Appliance	13,73,576
32	Electrical Equipments	2,48,343
33	Furniture and Fittings	9,44,024
34	Bio-Metric Machine	1,02,129
35	Software	2,97,519
36	Bolero Car New-TN57 CW5498	12,41,713





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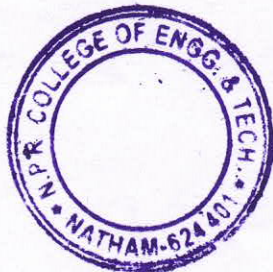
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S. No.	Description	Expense (Rs.)
37	EPF Penalty	18,51,965
38	Building Maintenance	15,53,529
39	Installation Expenses	9,000
40	Processing Fees	1,67,600
41	R&D Cell Expenses	3,27,500
42	GST	12,25,936
43	Bolero Car Loan Interest	5,805
44	Advertisement	6,95,781
Total Expense in Rupees		9,22,37,871

Total amount utilized Rs.9,22,37,871/- (Rupees Nine crores twenty-two lakhs
Thirty-seven thousand Eight hundred and seventy-one only)



Principal
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N.P.R. COLLEGE OF ENGINEERING & TECHNOLOGY
ULUPPAKUDI POST, NATHAM TALUK
DINDIGUL - 624 401.

INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD 01.04.2023 TO 31.03.2024

EXPENDITURE	₹	INCOME	₹
To Affiliation fee	12,15,000	By Fees from Students	7,30,67,000
" College & Coll function exp	32,14,575	" Interest Received from Bank	2,37,186
" EPF Penalty	18,51,965	" Other Income	8,000
" Bank Charges	11,352	" Discount received	
" Salary & Incentive	4,24,82,367		
" EPF & ESI Employer	31,60,029		
" Certificate Verification Fees	17,200		
" Course Surrender Fee	25,000		
" Sports & Games	1,38,380		
" Building Maintenance	15,53,529		
" Membership Fee	45,000		
" Electrical and AC Maintenance	5,94,092		
" Freight Charges	55,889		
" Lab Consumable & Equipment Ser	3,12,695		
" Repairs & Maintenance	80,539		
" Service Charges	7,65,394		
" Student & Staffwelfare	16,87,222		
" Transport Charges (Diesel)	70,53,632		
" Consulting Expenses	1,50,000		
" Installation Expenses	9,000		
" Internet Charges	7,93,522		
" Processing Fees	1,67,600		
" New Course Registration Fee	50,000		
" License Renewal	4,200		
" R & D Cell - Expense	3,27,500		
" Student Recognition Fees	15,13,120		
" GST	12,25,936		
" Printing & Stationery	17,59,263		
" Insurance - Students & Staff	1,44,623		
" Bolero Car Loan Interest	5,805		
" Advertisement	6,95,781		
" Travelling exp	6,08,547		
" Depreciation	95,37,522		
" Excess of Income over Expenditure	(79,44,093)		
TOTAL	7,33,12,186	TOTAL	7,33,12,186



Place : Chennai - 17
Date : 13-12-2024

AS PER BOOKS OF ACCOUNTS FURNISHED TO US

For RAJ & SUBRAMANIAN
Chartered Accountants

G. John Winston
G. JOHN WINSTEN
Partner
M.No: 202081



Dr. B. MARUTHU KANNAN, M.E., Ph.D.,

Principal

NPR College of Engineering and Technology
Natham, Dindigul-624 401

N.P.R. COLLEGE OF ENGINEERING & TECHNOLOGY
DINDIGUL - 624 401.

Schedule 1 : Fixed Assets

Particulars	WDV as on 01.04.2023	Additions		Gross block as on 31.03.2024	Rate	Dep	WDV as on 31.03.2024
		Before Sep	After Sep				
Lab Equipments	47,28,836	3,46,650	10,22,602	60,98,088	15%	8,38,018	52,60,070
Television	1,146			1,146	15%	172	974
Motor Bus	40,289			40,289	30%	12,087	28,202
Library Books	17,91,420	13,570	17,05,103	35,10,093	40%	10,63,017	24,47,076
Software	1,53,870		2,97,519	4,51,389	40%	1,21,052	3,30,337
Solar Power Plant	2,52,720			2,52,720	40%	1,01,088	1,51,632
Computer accessories	82,78,552		1,00,01,261	1,82,79,813	40%	53,11,673	1,29,68,140
Printer & Projector	7,88,176	5,73,438	11,59,050	25,20,664	15%	2,91,171	22,29,493
Sports Materials	2,33,013			2,33,013	15%	34,952	1,98,061
Fire Extinguisher	1,25,014			1,25,014	15%	18,752	1,06,262
Networking and Intercom	10,43,798			10,43,798	15%	1,56,570	8,87,228
Camera	8,02,754	6,62,906	8,01,232	22,66,892	15%	2,79,941	19,86,951
Cellphone and Television	83,193	25,998		1,09,191	15%	16,379	92,812
Watercooler	89,419			89,419	15%	13,413	76,006
Firewall Appliances	7,62,280	13,05,903	67,673	21,35,856	15%	3,15,303	18,20,553
UPS	5,56,787			5,56,787	15%	83,518	4,73,269
Electrical equipments	5,82,352	92,050	1,56,293	8,30,695	15%	1,12,882	7,17,813
Furniture & Fittings	5,25,144		9,44,024	14,69,168	15%	1,49,573	13,19,595
Bio-Metric Machine	45,253	1,02,129		1,47,382	15%	22,107	1,25,275
Building	45,29,443			45,29,443	10%	4,52,944	40,76,499
Speakers & Amplifiers	1,20,086			1,20,086	15%	18,013	1,02,073
Bolero Car New-TN57 CW5493	-		12,41,713	12,41,713	15%	93,128	11,48,585
Wires, Cables & Headphones	16,516			16,516	15%	2,477	14,039
Electronics Materials	1,95,283			1,95,283	15%	29,292	1,65,991
Total	2,57,45,342	31,22,644	1,73,96,470	4,62,64,456		95,37,522	3,67,26,934



Dr. R. MARUTHU KANNAN, M.E., Ph.D.,
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