


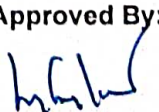
 <p><b>NPR</b> Group of Institutions <i>Reach the Star</i></p>	<p><b>NPR College of Engineering &amp; Technology</b>          NPR Nagar, Natham, Dindigul - 624401, Tamil Nadu, India.          Approved by AICTE, New Delhi &amp; Affiliated to Anna University, Chennai.          An ISO 9001:2015 Certified Institution.          Phone No: 04544- 246 500, 246501, 246502.          Website : <a href="http://www.nprcolleges.org">www.nprcolleges.org</a>, <a href="http://www.nprcet.org">www.nprcet.org</a>, Email:<a href="mailto:nprcetprincipal@nprcolleges.org">nprcetprincipal@nprcolleges.org</a></p>	
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<b>CRITERION 6 - GOVERNANCE, LEADERSHIP AND MANAGEMENT</b>		
<b>Key Indicator 6.4 FINANCIAL MANAGEMENT AND RESOURCE MOBILIZATION</b>		
<b>Metric No 6.4.3 INSTITUTIONAL STRATEGIES FOR MOBILISATION OF FUNDS AND THE OPTIMAL UTILISATION OF RESOURCES</b>		
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	<h2 style="margin: 0;">NPR College of Engineering &amp; Technology</h2> <p style="margin: 0;">NPR Nagar, Natham, Dindigul - 624401, Tamil Nadu, India.          Approved by AICTE, New Delhi &amp; Affiliated to Anna University, Chennai.          An ISO 9001:2015 Certified Institution.          Phone No: 04544- 246 500, 246501, 246502.          Website : www.nprcolleges.org, www.nprcet.org, Email nprcetprincipal@nprcolleges.org</p>	
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**INSTITUTE BUDGET FOR ACADEMIC YEAR: 2021-22**

Sl. No	Particulars	Proposal Amount	Sanction Amount	Utilization Amount
1	Establishment charges	16,00,000	15,50,500	15,01,499
2	Teaching salary	2,50,00000	2,37,00000	2,33,11,970
3	Non-teaching salary	21,50,000	21,25,000	20,85,465
4	Transport Maintenance	8,75,000	8,25,000	7,71,782
5	Building Maintenance	11,25,000	10,75,000	10,64,258
6	Tree plantation, Garden maintenance	2,30,000	2,15,000	2,03,935
7	Ground work maintenance	3,40,000	3,35,000	3,27,417
8	Academic Maintenance	4,70,000	4,50,000	4,26,534
9	Library books	11,15,000	11,12,500	11,00,000
10	Journals, Magazines, Newspaper	2,60,000	2,45,500	2,36,888
11	E-source	12,500	12,000	11,500
12	Faculty and staff Development	85,000	82,000	80,070
13	Students welfare & Recognition	4,80,000	4,70,000	4,46,340
14	Student scholarship	52,00,000	50,00,000	49,87,800
15	Affiliation fee	9,10,000	9,00,000	8,80,024
16	Bank charges	5,500	5,500	5,165
17	Insurance-Students & Staff	1,12,000	1,00,000	95,790
18	Certificate Verification Fees	12,500	12,000	11,225
19	Cleaning Material Expenses	23,000	21,500	20,000
20	College function & programming expenses	21,00,000	20,76,000	20,43,787
21	Laboratory Consumables	1,25,000	1,15,500	1,12,663
22	Postage & courier	150	150	120
23	Printing & Stationery	5,50,000	5,45,000	5,38,796
24	Placement & Training Expenses	1,35,000	1,23,000	1,20,000
25	GST	13,75,000	13,72,000	13,30,904
26	Alumni Registration Fees	5,000	4,500	4,100
27	NAAC Assessment Fees	5,50,000	5,50,000	5,25,000
28	Travelling expenses	1,74,000	1,70,000	1,67,221
29	University fees	55,000	53,000	50,000
30	Depreciation	24,70,000	24,67,000	24,54,850
31	Excess of income over expenditure	1,03,00,000	1,01,92,000	1,01,47,516
<b>Total budget amount Proposed / Sanctioned / Utilized for Current Academic Year 2020-21:</b>		<b>5,78,44,650</b>	<b>5,59,04,650</b>	<b>5,50,62,619</b>

<p style="text-align: center;">Prepared by: </p> <p style="text-align: center;"><b>Dr. J.SUNDARARAJAN,</b>          B.E., M.Tech., Ph.D.,          Principal          NPR College of Engineering &amp; Technology          Natham, Dindigul (Dt) - 624 401.</p>	<p style="text-align: center;">Approved By: </p> <p style="text-align: center;"><b>Chief Administrative Officer,</b>  <b>N.P.R. College of Education,</b>          Natham, Dindigul (D.T) - 624 401.</p>
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